

## La Paz/Mohave Grantee Renewal Report

Home Visitation Strategy														
Family Support	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	GRA-RC006-11-0082-01	Fort Mojave Indian Tribe	01/01/2011-06/30/2011	6	\$42,268.00	\$0.00	0.0%	No	-30.0%	\$84,536.00	Yes			
	The Fort Mojave Indian Tribe family support program works in partnership with tribal departments and programs including the Fort Mojave Child Care Center, Indian Health Center, Social Services Department, Behavioral Health, Vocational Rehabilitation, Domestic Violence Program and the Ava Ich Asiiit Library, to provide both in-home family support services and community-based parent education for families with children ages birth through five. These services build on existing community resources to: 1) Assist families in advocating for timely and adequate services for children at risk for developmental delay or disability who are not eligible for early intervention or special education services; and 2) Expand families access to high quality, diverse, and relevant information and resources that support children’s optimal development and health.										The final agreement with the Fort Mojave Indian Tribe was signed April 26, 2011. The Early Childhood Advocate has been hired and is receiving orientation and training. The grantee reports they are meeting with tribal departments and outside agencies to establish a referral process and beginning to recruit and enroll families in need of services.			
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
Number of families served				20	NA	NA	NA	NA	NA	NA	NA	NA	NA	20